

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Bartholomew Consolidated School Corporation
County: Bartholomew

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/28/2020
Meeting Location: BCSC Admin Bldg 1200 Central Ave. Columbus, IN 47201

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/19/2020

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Bartholomew Consolidated School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2020

	Project Description*	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Floor finishing and carpet replacement	Columbus East	1/1/2021	12/31/2021	\$ 110,000
2	Security improvements	Columbus East	1/1/2021	12/31/2021	\$ 70,000
3	Interior paint	Columbus East	1/1/2021	12/31/2021	\$ 10,000
4	Dumpster enclosure	Columbus East	1/1/2021	12/31/2021	\$ 40,000
5	Trainer/locker room renovations	Columbus North	1/1/2021	12/31/2021	\$ 40,000
6	Interior paint	Columbus North	1/1/2021	12/31/2021	\$ 20,000
7	Security improvements	Columbus North	1/1/2021	12/31/2021	\$ 70,000
8	Interior improvements	CSA NT	1/1/2021	12/31/2021	\$ 40,000
9	Flag Pole and Dumpster area improvements	CSA NT	1/1/2021	12/31/2021	\$ 10,500
10	Exterior green space development	CSA NT	1/1/2021	12/31/2021	\$ 20,000
11	Interior improvements	Central	1/1/2021	12/31/2021	\$ 33,000
12	Security improvements	Central	1/1/2021	12/31/2021	\$ 20,000
13	Restroom renovations	Northside	1/1/2021	12/31/2021	\$ 40,000
14	Add kitchen freezer capacity	Northside	1/1/2021	12/31/2021	\$ 30,000
15	Track and field relocation	Northside	1/1/2021	12/31/2021	\$ 30,000
16	Interior improvements	Northside	1/1/2021	12/31/2021	\$ 40,000
17	Exterior concrete improvements	Northside	1/1/2021	12/31/2021	\$ 60,000
18	Exterior Signage	Clifty	1/1/2021	12/31/2021	\$ 10,000
19	Security improvements	Clifty	1/1/2021	12/31/2021	\$ 13,000
20	Interior painting	Clifty	1/1/2021	12/31/2021	\$ 20,000
21	Exterior painting	CSA Fodrea	1/1/2021	12/31/2021	\$ 10,000
22	Security improvements	CSA Fodrea	1/1/2021	12/31/2021	\$ 5,000
23	Mechanical repairs	CSA Fodrea	1/1/2021	12/31/2021	\$ 60,000
24	Exterior repairs and improvements	Johnson	1/1/2021	12/31/2021	\$ 90,000
25	Interior painting	Johnson	1/1/2021	12/31/2021	\$ 10,000
26	Repair/resurface parking lot	Johnson	1/1/2021	12/31/2021	\$ 65,000
27	Interior cabinet/sink replacements	CSA Lincoln	1/1/2021	12/31/2021	\$ 25,000
28	Improve car rider line on east side	CSA Lincoln	1/1/2021	12/31/2021	\$ 15,000
29	Retractable classroom walls	CSA Lincoln	1/1/2021	12/31/2021	\$ 30,000
30	Chiller rebuild	CSA Lincoln	1/1/2021	12/31/2021	\$ 40,000
31	Interior wall protection installation	McDowell	1/1/2021	12/31/2021	\$ 10,000
32	HVAC control replacement	McDowell	1/1/2021	12/31/2021	\$ 50,000
33	Exterior improvements	McDowell	1/1/2021	12/31/2021	\$ 25,000
35	Exterior metal wall replacement	Mt. Healthy	1/1/2021	12/31/2021	\$ 20,000
36	Security improvements	Mt. Healthy	1/1/2021	12/31/2021	\$ 40,000
37	Replace flooring	Mt. Healthy	1/1/2021	12/31/2021	\$ 30,000
38	Exterior repairs and improvements	Parkside	1/1/2021	12/31/2021	\$ 22,000
39	Cafeteria sound system replacement	Parkside	1/1/2021	12/31/2021	\$ 20,000
40	Remove kitchenettes in kindergarten	Parkside	1/1/2021	12/31/2021	\$ 10,000
41	Interior improvements	Richards	1/1/2021	12/31/2021	\$ 85,000
42	Gym sound system replacement	Richards	1/1/2021	12/31/2021	\$ 10,000
43	Classroom cabinetry	Rockcreek	1/1/2021	12/31/2021	\$ 30,000
44	Security improvements	Rockcreek	1/1/2021	12/31/2021	\$ 17,000
45	Exterior improvements	Rockcreek	1/1/2021	12/31/2021	\$ 82,000
46	Restroom renovation	Rockcreek	1/1/2021	12/31/2021	\$ 15,000
47	Restroom renovation	Schmitt	1/1/2021	12/31/2021	\$ 30,000
48	Install concrete pad outside of cafeteria	Schmitt	1/1/2021	12/31/2021	\$ 10,000
49	Interior improvements	Schmitt	1/1/2021	12/31/2021	\$ 45,000

	Project Description*	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
50	Security improvements	Schmitt	1/1/2021	12/31/2021	\$ 8,000
51	Mechanical repairs	Schmitt	1/1/2021	12/31/2021	\$ 20,000
52	Generator for pumps and elevators	Smith	1/1/2021	12/31/2021	\$ 20,000
53	Interior improvements	Smith	1/1/2021	12/31/2021	\$ 17,000
54	Landscape improvements	Smith	1/1/2021	12/31/2021	\$ 7,500
55	Concrete floor completion	Southside	1/1/2021	12/31/2021	\$ 15,000
56	Interior improvements	Southside	1/1/2021	12/31/2021	\$ 35,000
57	Bleacher widening	Southside	1/1/2021	12/31/2021	\$ 20,000
58	Exterior signage replacement	Southside	1/1/2021	12/31/2021	\$ 20,000
59	Switchgear replacement	Southside	1/1/2021	12/31/2021	\$ 25,000
60	Air conditioning in kitchen	Taylorville	1/1/2021	12/31/2021	\$ 30,000
61	Resurface gym floor	Taylorville	1/1/2021	12/31/2021	\$ 10,000
62	Security improvements	Taylorville	1/1/2021	12/31/2021	\$ 60,000
63	Gym locker room renovation	Taylorville	1/1/2021	12/31/2021	\$ 20,000
64	Front office renovation	Taylorville	1/1/2021	12/31/2021	\$ 25,000
65	Shelter house improvements	Taylorville	1/1/2021	12/31/2021	\$ 15,000
66	Chiller replacement	ISC	1/1/2021	12/31/2021	\$ 60,000
67	Interior improvements	Admin	1/1/2021	12/31/2021	\$ 30,000
68	Exterior improvements	Admin	1/1/2021	12/31/2021	\$ 50,000
					\$ 2,115,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal
Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Bartholomew Consolidated School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/19/2020

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.