

Pursuant to IC 20-40-18-6, the Bartholomew Consolidated School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/25/2021

	Project Description*	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Dumpster enclosure	Columbus East	1/1/2021	12/31/2021	\$ 80,000
2	Aux gym door replacement	Columbus East	1/1/2021	12/31/2021	\$ 10,000
3	Carpet replacement in classrooms 3rd floor	Columbus East	1/1/2021	12/31/2021	\$ 60,000
4	Glass replacement	Columbus East	1/1/2021	12/31/2021	\$ 30,000
5	Visitors bleachers football	Columbus East	1/1/2021	12/31/2021	\$ 400,000
6	Bus lot safety barriers	Columbus North	1/1/2021	12/31/2021	\$ 30,000
7	Culinary arts exhaust system	Columbus North	1/1/2021	12/31/2021	\$ 15,000
8	Training room flooring	Columbus North	1/1/2021	12/31/2021	\$ 20,000
9	Tennis sidewalk	Columbus North	1/1/2021	12/31/2021	\$ 20,000
10	Training room casework	Columbus North	1/1/2021	12/31/2021	\$ 25,000
11	Room C122 improvements	CSA NT	1/1/2021	12/31/2021	\$ 10,000
12	Repair sidewalk/exterior facia	CSA NT	1/1/2021	12/31/2021	\$ 20,000
13	Security cameras	CSA NT	1/1/2021	12/31/2021	\$ 10,000
14	Tech lab room upgrades	Central	1/1/2021	12/31/2021	\$ 5,000
15	Blind replacement	Central	1/1/2021	12/31/2021	\$ 15,000
16	Security cameras	Central	1/1/2021	12/31/2021	\$ 25,000
17	Bus lot fencing	Central	1/1/2021	12/31/2021	\$ 25,000
18	Restroom renovations	Northside	1/1/2021	12/31/2021	\$ 40,000
19	Dumpster enclosure	Northside	1/1/2021	12/31/2021	\$ 30,000
20	Stairwell improvements	Northside	1/1/2021	12/31/2021	\$ 15,000
21	Interior signage	Clifty	1/1/2021	12/31/2021	\$ 15,000
22	Gym screen and projector	Clifty	1/1/2021	12/31/2021	\$ 15,000
23	Pavers for table area	Clifty	1/1/2021	12/31/2021	\$ 10,000
24	Interior paint	Clifty	1/1/2021	12/31/2021	\$ 5,000
25	Security cameras	Clifty	1/1/2021	12/31/2021	\$ 10,000
26	Outdoor PA system	Clifty	1/1/2021	12/31/2021	\$ 5,000
27	Visitor parking and signage	CSA Fodrea	1/1/2021	12/31/2021	\$ 10,000
28	Art room update (casework/flooring)	CSA Fodrea	1/1/2021	12/31/2021	\$ 25,000
29	Blind replacement	CSA Fodrea	1/1/2021	12/31/2021	\$ 20,000
30	Replace gym carpet	CSA Fodrea	1/1/2021	12/31/2021	\$ 15,000
31	Install parking bollards	Johnson	1/1/2021	12/31/2021	\$ 10,000
32	Overhead door replacement	Johnson	1/1/2021	12/31/2021	\$ 10,000
33	Repair main staircase	CSA Lincoln	1/1/2021	12/31/2021	\$ 40,000
34	Replace floor tile	CSA Lincoln	1/1/2021	12/31/2021	\$ 25,000
35	Wood staining	McDowell	1/1/2021	12/31/2021	\$ 10,000
36	Parking lot signage	McDowell	1/1/2021	12/31/2021	\$ 30,000
37	Burglar/fire alarm updates	Mt. Healthy	1/1/2021	12/31/2021	\$ 16,000
38	Exterior pavers	Mt. Healthy	1/1/2021	12/31/2021	\$ 15,000
39	Security cameras	Parkside	1/1/2021	12/31/2021	\$ 20,000
40	Blind replacement	Richards	1/1/2021	12/31/2021	\$ 20,000
41	Restroom renovations	Richards	1/1/2021	12/31/2021	\$ 40,000
42	Classroom casework	Rockcreek	1/1/2021	12/31/2021	\$ 30,000
43	Improve gym floor elevation issue	Rockcreek	1/1/2021	12/31/2021	\$ 30,000
44	Restroom renovations	Schmitt	1/1/2021	12/31/2021	\$ 30,000
45	Stairwell storage	Schmitt	1/1/2021	12/31/2021	\$ 10,000
46	Outdoor PA system	Schmitt	1/1/2021	12/31/2021	\$ 10,000
47	Sidewalk install at car line	Smith	1/1/2021	12/31/2021	\$ 20,000
48	Replace tunnel lighting	Smith	1/1/2021	12/31/2021	\$ 20,000

	Project Description*	Location	Estimated Start Date	Estimated End Date	Estimated Project Cost
49	Proxy door access	Smith	1/1/2021	12/31/2021	\$ 8,000
50	Repair exterior steps	Southside	1/1/2021	12/31/2021	\$ 25,000
51	Elevator replacement	Southside	1/1/2021	12/31/2021	\$ 90,000
52	Parking lot gates	Taylorville	1/1/2021	12/31/2021	\$ 25,000
53	Remove wallpaper	Taylorville	1/1/2021	12/31/2021	\$ 10,000
54	Proxy door access	Taylorville	1/1/2021	12/31/2021	\$ 8,000
55	KG playground upgrades	Taylorville	1/1/2021	12/31/2021	\$ 20,000
56	Roof replacement (partial)	Taylorville	1/1/2021	12/31/2021	\$ 500,000
57	Indoor door hardware	ISC	1/1/2021	12/31/2021	\$ 10,000
58	Carpet replacement	ISC	1/1/2021	12/31/2021	\$ 20,000
59	Repair brick	ISC	1/1/2021	12/31/2021	\$ 5,000
60	Window replacement	ISC	1/1/2021	12/31/2021	\$ 10,000
61	Blind replacement	Admin	1/1/2021	12/31/2021	\$ 5,000
62	Carpet replacement	Admin	1/1/2021	12/31/2021	\$ 10,000
63	Security cameras	Admin	1/1/2021	12/31/2021	\$ 5,000
64	Wallpaper replacement	Admin	1/1/2021	12/31/2021	\$ 20,000
65	Landscaping	Admin	1/1/2021	12/31/2021	\$ 10,000
					\$ 2,182,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal
Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Bartholomew Consolidated School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/25/2021

	Asset Description*	Acquisition Amount
1	Buses	\$ 1,753,515.00
2	Four vehicles (maintenance)	\$ 100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.