Pursuant to IC 20-40-18-6, the Bartholomew Consolidated School Corp. plan contains a listing of all proposed capital expenditures that exceed $10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/23/2023

<table>
<thead>
<tr>
<th>Asset Description*</th>
<th>Acquisition Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Transportation Shop Truck</td>
<td>$</td>
</tr>
<tr>
<td>2 Plumber Truck</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td>3 Safety Vehicle</td>
<td>$ 25,000.00</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td></td>
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<tr>
<td>6</td>
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<td>11</td>
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<td>12</td>
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<td>13</td>
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<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>$ 70,000.00</td>
</tr>
<tr>
<td>18</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
</tr>
</tbody>
</table>
Pursuant to IC 20-40-18-6, the Bartholomew Consolidated School Corp. plan contains a listing of all proposed projects that are capital in nature that exceed $10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

**Capital Project Plan Adoption Date:** 10/23/2023

<table>
<thead>
<tr>
<th>Project Description*</th>
<th>Estimated Start Date</th>
<th>Estimated End Date</th>
<th>Estimated Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Admin ceiling and wallpaper</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td>2 Admin board room - tech</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 50,000.00</td>
</tr>
<tr>
<td>3 Admin blinds</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>4 Admin door hardware</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>5 Admin Repair iron at windows</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td>6 East Epoxy flooring</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td>7 East Duct repair in construction lab</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 5,000.00</td>
</tr>
<tr>
<td>8 East Plumbing improvements</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td>9 East Hoist repair in auditorium</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>10 East Continue with camera replacements</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 25,000.00</td>
</tr>
<tr>
<td>11 East Exterior stair entrance repair</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 40,000.00</td>
</tr>
<tr>
<td>12 North Carpet in band offices</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>13 North Paint</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 25,000.00</td>
</tr>
<tr>
<td>14 North Electrical outlets</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td>15 North Replace three water softeners</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 35,000.00</td>
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<tr>
<td>16 North Exterior concrete</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 40,000.00</td>
</tr>
<tr>
<td>17 North Sound System</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
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<tr>
<td>18 Central Add camera outside door 2</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 5,000.00</td>
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<tr>
<td>19 Central Concrete outside doors</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td>20 Central library carpet</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>21 Central finish blinds</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>22 Central bleacher replacement</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 100,000.00</td>
</tr>
<tr>
<td>23 Nside Restroom renovations</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 40,000.00</td>
</tr>
<tr>
<td>24 Nside Exterior repairs</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>25 Nside Paint</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>26 Nside Door project/S2 Access</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td>27 CSANT paint/wall protection</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>28 CSANT blinds</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 30,000.00</td>
</tr>
<tr>
<td>29 CSANT exterior repair</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>30 CSANT roof access</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>31 CSAF Exterior lighting</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td>32 CSAF Cameras</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>33 Clifty Camera additions</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td>34 Clifty Carpet/flooring</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>35 Clifty Landscape</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
</tr>
<tr>
<td>36 Johnson Remove kitchenette</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 25,000.00</td>
</tr>
<tr>
<td>37 Johnson Restroom renovation</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>38 Johnson Playground</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
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<tr>
<td>39 CSAL Exterior sidewalk repair</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
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<tr>
<td>40 McD Cover old chalkboards</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>41 McD Exterior trash cans</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 5,000.00</td>
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<tr>
<td>42 MIH Door 5 hardware</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
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<tr>
<td>43 MtH Flooring</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
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<tr>
<td>44 Rich Bike rack</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
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<tr>
<td>45 Rcreek Screen in gym</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 10,000.00</td>
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<tr>
<td>46 Rcreek Teacher's lounge HVAC</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 8,000.00</td>
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<tr>
<td>47 Smith Door access</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>48 Smith Blinds</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>49 ISC Renovate restroom</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>50 ISC Update alarm</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 5,000.00</td>
</tr>
<tr>
<td>51 ISC Replace front door and blinds</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>52 ISC Plumbing improvements</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$ 15,000.00</td>
</tr>
<tr>
<td>Project Description*</td>
<td>Estimated Start Date</td>
<td>Estimated End Date</td>
<td>Estimated Project Cost</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------------</td>
<td>--------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>Operations Carpet/flooring</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Operations Paint rear of building</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Operations Add cameras</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>District HVAC/Roofs</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$540,000.00</td>
</tr>
<tr>
<td>District Lighting</td>
<td>1/1/2024</td>
<td>12/31/2024</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
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<td>$2,598,000.00</td>
</tr>
</tbody>
</table>
RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

<table>
<thead>
<tr>
<th>School Corporation Name:</th>
<th>Bartholomew Consolidated School Corp.</th>
</tr>
</thead>
<tbody>
<tr>
<td>County:</td>
<td>Bartholomew</td>
</tr>
</tbody>
</table>

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

<table>
<thead>
<tr>
<th>Meeting Date:</th>
<th>9/25/2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meeting Location:</td>
<td>1200 Central Ave. Columbus, IN</td>
</tr>
</tbody>
</table>

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

<table>
<thead>
<tr>
<th>Adoption Date:</th>
<th>10/23/2023</th>
</tr>
</thead>
</table>

AYE

NAY

Attest: ___________________________  Secretary of Board of School Trustees