

Pursuant to IC 20-40-18-6, the Bartholomew Consolidated School Corp. plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/23/2023**

Asset Description*		Acquisition Amount
1	Transportation Shop Truck	\$ 25,000.00
2	Plumber Truck	\$ 20,000.00
3	Safety Vehicle	\$ 25,000.00
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		\$ 70,000.00

Pursuant to IC 20-40-18-6, the **Bartholomew Consolidated School Corp.** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Admin ceiling and wallpaper	1/1/2024	12/31/2024	\$ 20,000.00
2	Admin board room - tech	1/1/2024	12/31/2024	\$ 50,000.00
3	Admin blinds	1/1/2024	12/31/2024	\$ 10,000.00
4	Admin door hardware	1/1/2024	12/31/2024	\$ 10,000.00
5	Admin Repair iron at windows	1/1/2024	12/31/2024	\$ 30,000.00
6	East Epoxy flooring	1/1/2024	12/31/2024	\$ 30,000.00
7	East Duct repair in construction lab	1/1/2024	12/31/2024	\$ 5,000.00
8	East Plumbing improvements	1/1/2024	12/31/2024	\$ 30,000.00
9	East Hoist repair in auditorium	1/1/2024	12/31/2024	\$ 10,000.00
10	East Continue with camera replacements	1/1/2024	12/31/2024	\$ 25,000.00
11	East Exterior stair entrance repair	1/1/2024	12/31/2024	\$ 40,000.00
12	North Carpet in band offices	1/1/2024	12/31/2024	\$ 10,000.00
13	North Paint	1/1/2024	12/31/2024	\$ 25,000.00
14	North Electrical outlets	1/1/2024	12/31/2024	\$ 20,000.00
15	North Replace three water softeners	1/1/2024	12/31/2024	\$ 35,000.00
16	North Exterior concrete	1/1/2024	12/31/2024	\$ 40,000.00
17	North Sound System	1/1/2024	12/31/2024	\$ 10,000.00
18	Central Add camera outside door 2	1/1/2024	12/31/2024	\$ 5,000.00
19	Central Concrete outside doors	1/1/2024	12/31/2024	\$ 20,000.00
20	Central library carpet	1/1/2024	12/31/2024	\$ 15,000.00
21	Central finish blinds	1/1/2024	12/31/2024	\$ 10,000.00
22	Central bleacher replacement	1/1/2024	12/31/2024	\$ 100,000.00
23	Nside Restroom renovations	1/1/2024	12/31/2024	\$ 40,000.00
24	Nside Exterior repairs	1/1/2024	12/31/2024	\$ 15,000.00
25	Nside Paint	1/1/2024	12/31/2024	\$ 10,000.00
26	Nside Door project/S2 Access	1/1/2024	12/31/2024	\$ 30,000.00
27	CSANT paint/wall protection	1/1/2024	12/31/2024	\$ 15,000.00
28	CSANT blinds	1/1/2024	12/31/2024	\$ 30,000.00
29	CSANT exterior repair	1/1/2024	12/31/2024	\$ 10,000.00
30	CSANT roof access	1/1/2024	12/31/2024	\$ 10,000.00
31	CSAF Exterior lighting	1/1/2024	12/31/2024	\$ 20,000.00
32	CSAF Cameras	1/1/2024	12/31/2024	\$ 10,000.00
33	Clifty Camera additions	1/1/2024	12/31/2024	\$ 20,000.00
34	Clifty Carpet/flooring	1/1/2024	12/31/2024	\$ 10,000.00
35	Clifty Landscape	1/1/2024	12/31/2024	\$ 10,000.00
36	Johnson Remove kitchenette	1/1/2024	12/31/2024	\$ 25,000.00
37	Johnson Restroom renovation	1/1/2024	12/31/2024	\$ 15,000.00
38	Johnson Playground	1/1/2024	12/31/2024	\$ 10,000.00
39	CSAL Exterior sidewalk repair	1/1/2024	12/31/2024	\$ 10,000.00
40	McD Cover old chalboards	1/1/2024	12/31/2024	\$ 15,000.00
41	McD Exterior trash cans	1/1/2024	12/31/2024	\$ 5,000.00
42	MtH Door 5 hardware	1/1/2024	12/31/2024	\$ 10,000.00
43	MtH Flooring	1/1/2024	12/31/2024	\$ 10,000.00
44	Rich Bike rack	1/1/2024	12/31/2024	\$ 15,000.00
45	Rcreek Screen in gym	1/1/2024	12/31/2024	\$ 10,000.00
46	Rcreek Teacher's lounge HVAC	1/1/2024	12/31/2024	\$ 8,000.00
47	Smith Door access	1/1/2024	12/31/2024	\$ 15,000.00
48	Smith Blinds	1/1/2024	12/31/2024	\$ 15,000.00
49	ISC Renovate restroom	1/1/2024	12/31/2024	\$ 15,000.00
50	ISC Update alarm	1/1/2024	12/31/2024	\$ 5,000.00
51	ISC Replace front door and blinds	1/1/2024	12/31/2024	\$ 15,000.00
52	ISC Plumbing improvements	1/1/2024	12/31/2024	\$ 15,000.00

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
53	Operations Carpet/flooring	1/1/2024	12/31/2024	\$ 15,000.00
54	Operations Paint rear of building	1/1/2024	12/31/2024	\$ 10,000.00
55	Operations Add cameras	1/1/2024	12/31/2024	\$ 40,000.00
56	District HVAC/Roofs	1/1/2024	12/31/2024	\$ 540,000.00
57	District Lighting	1/1/2024	12/31/2024	\$ 1,000,000.00
58				
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61				\$ 2,598,000.00

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Bartholomew Consolidated School Corp.
County: Bartholomew

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/25/2023
Meeting Location: 1200 Central Ave. Columbus, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/23/2023

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NAY

Attest: _____

Secretary of Board of School Trustees