



BCSC Operating Referendum 2021-28

If voters approve the referendum, this website will be updated semi-annually with actual revenues, expenditures, and results.

Budget

Revenues	2021 (Est.)	2022 (Est.)	2023 (Est.)	2024 (Est.)	2025 (Est.)	2026 (Est.)	2027 (Est.)	2028 (Est.)	TOTAL
Property Taxes	\$7,488,643	\$7,546,172	\$7,604,590	\$7,663,921	\$7,724,188	\$7,785,415	\$7,847,626	\$7,910,847	\$61,571,402
License Excise Tax	\$370,687.85	\$373,535.50	\$376,427.21	\$379,364.10	\$382,347.32	\$385,378.04	\$388,457.49	\$391,586.91	\$3,047,784
Financial Institution Tax	\$12,356.26	\$12,451.18	\$12,547.57	\$12,645.47	\$12,744.91	\$12,845.93	\$12,948.58	\$13,052.90	\$101,593
Commercial Vehicle Tax	\$28,831.28	\$29,052.76	\$29,277.67	\$29,506.10	\$29,738.12	\$29,973.85	\$30,213.36	\$30,456.76	\$237,050
TOTAL	\$7,900,519	\$7,961,211	\$8,022,843	\$8,085,437	\$8,149,019	\$8,213,613	\$8,279,246	\$8,345,943	\$64,957,829
Expenditures	2021 (Est.)	2022 (Est.)	2023 (Est.)	2024 (Est.)	2025 (Est.)	2026 (Est.)	2027 (Est.)	2028 (Est.)	TOTAL
Teacher Retention									
Teacher Salaries	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$35,552,400
Teacher Benefits	\$855,950	\$855,950	\$855,950	\$855,950	\$855,950	\$855,950	\$855,950	\$855,950	\$6,847,600
Student Safety									
Mental Health Services	\$176,750	\$371,175	\$389,734	\$409,221	\$429,682	\$451,166	\$473,724	\$497,410	\$3,198,862
School Resource Officers	\$150,000	\$157,500	\$165,375	\$173,644	\$182,326	\$191,442	\$201,014	\$211,065	\$1,432,366
Bus Purchases	\$400,000	\$420,000	\$441,000	\$463,050	\$486,203	\$510,513	\$536,038	\$562,840	\$3,819,644
Driver/Support Staff									
Driver/Support Salaries	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$9,413,400
Driver/Support Benefits	\$273,325	\$273,325	\$273,325	\$273,325	\$273,325	\$273,325	\$273,325	\$273,325	\$2,186,600
TOTAL	\$7,476,750	\$7,698,675	\$7,746,109	\$7,795,915	\$7,848,211	\$7,903,121	\$7,960,776	\$8,021,315	\$62,450,872
Year-end Cash Balance	\$423,769	\$686,305	\$963,038	\$1,252,560	\$1,553,368	\$1,863,860	\$2,182,329	\$2,506,957	