

BCSC Operating Referendum 2021-28



If voters approve the referendum, this website will be updated annually with actual revenues, expenditures, and results.

Levy Calculation	2021 (Actual)	2022 (Actual)	2023 (Budget)	2024 (Est.)	2025 (Est.)	2026 (Est.)	2027 (Est.)	2028 (Est.)	TOTAL
CNAV	\$5,125,566,595	\$5,309,576,181	\$5,809,224,296	\$5,896,362,660	\$5,984,808,100	\$6,074,580,222	\$6,165,698,925	\$6,258,184,409	
Rate	\$0.1560	\$0.1560	\$0.1560	\$0.1560	\$0.1560	\$0.1560	\$0.1560	\$0.1560	
Levy	\$7,890,971	\$8,282,939	\$9,062,390	\$9,198,326	\$9,336,301	\$9,476,345	\$9,618,490	\$9,762,768	\$72,628,530
Revenues	2021 (Actual)	2022 (Actual)	2023 (Budget)	2024 (Est.)	2025 (Est.)	2026 (Est.)	2027 (Est.)	2028 (Est.)	TOTAL
Property Taxes	\$8,113,734	\$8,483,314	\$9,062,390	\$9,198,326	\$9,336,301	\$9,476,345	\$9,618,490	\$9,762,768	\$73,051,667
License Excise Tax	\$495,643	\$489,417	\$432,962	\$437,292	\$441,665	\$446,081	\$450,542	\$455,047	\$3,648,650
Financial Institution Tax	\$22,087	\$28,716	\$26,172	\$26,434	\$26,698	\$26,965	\$27,235	\$27,507	\$211,814
Commercial Vehicle Tax	\$32,777	\$33,888	\$37,567	\$37,943	\$38,322	\$38,705	\$39,092	\$39,483	\$297,778
Misc.	\$0	\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$502
TOTAL	\$8,664,242	\$9,035,838	\$9,559,091	\$9,699,994	\$9,842,985	\$9,988,097	\$10,135,359	\$10,284,805	\$77,210,411
Expenditures	2021 (Actual)	2022 (Actual)	2023 (Budget)	2024 (Est.)	2025 (Est.)	2026 (Est.)	2027 (Est.)	2028 (Est.)	TOTAL
Teacher Retention									
Teacher Salaries	\$4,056,724	\$4,813,585	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$4,444,050	\$35,534,609
Teacher Benefits	\$654,347	\$860,749	\$855,950	\$855,950	\$855,950	\$855,950	\$855,950	\$855,950	\$6,650,796
STEM Labs									
Teacher Salaries	\$0	\$88,477	\$276,359	\$290,177	\$304,686	\$319,920	\$335,916	\$352,712	\$370,347
Teacher Benefits	\$0	\$25,595	\$116,761	\$122,599	\$128,729	\$135,165	\$141,924	\$149,020	\$156,471
Student Safety									
Mental Health Services	\$20,000	\$310,654	\$500,149	\$409,221	\$429,682	\$451,166	\$473,724	\$497,410	\$3,092,006
School Resource Officers	\$150,000	\$157,500	\$165,375	\$173,644	\$182,326	\$191,442	\$201,014	\$211,065	\$1,432,366
Bus Purchases	\$400,000	\$420,000	\$441,000	\$463,050	\$486,203	\$510,513	\$536,038	\$562,840	\$3,819,644
Driver/Classified Staff									
Driver/Classified Salaries	\$1,261,075	\$1,275,927	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$1,176,675	\$9,597,052
Driver/Classified Benefits	\$193,058	\$195,463	\$273,325	\$273,325	\$273,325	\$273,325	\$273,325	\$273,325	\$2,028,471
TOTAL	\$6,735,204	\$8,147,950	\$8,249,644	\$8,208,691	\$8,281,626	\$8,358,207	\$8,438,616	\$8,523,047	\$62,681,763
Less Transfers (Levy Excess)	\$222,763	\$200,375	\$200,000						
Surplus/Deficit	\$1,706,274	\$687,513	\$1,109,447	\$1,491,303	\$1,561,360	\$1,629,890	\$1,696,744	\$1,761,759	