

BCSC Operating Referendum 2021-28



If voters approve the referendum, this website will be updated semi-annually with actual revenues, expenditures, and results.

Goals/Targets

Goal #1 Teacher Retention	Current State		Target	Year	Annual Target	Results
Increase the % of teaching staff retained each year	2019-20	87% (642/734)	92%	2021-22	89%	
				2022-23	90%	
				2023-24	92%	
				2024-25	92%	
				2025-26	92%	
				2026-27	92%	
				2027-28	92%	
2028-29	92%					
Goal #2 Safety - Student Mental Health	Current State		Target	Year	Annual Target	Results
Increase the # of certified mental health providers at each of the secondary school sites to serve more students	2019-20	7 mental health providers	Add 3 mental health providers in BCSC high schools to total no fewer than 10 in BCSC	2021-22	10	
				2022-23	10	
				2023-24	10	
				2024-25	10	
				2025-26	10	
				2026-27	10	
				2027-28	10	
2028-29	10					
Goal #3 Safety - Social/Emotional Learning	Current State		Target	Year	Annual Target	Results
Increase the % of teachers trained in developmental assets and/or social/emotional learning	2019-20	6%	Increase of 10% points each year	2021-22	16%	
				2022-23	26%	
				2023-24	36%	
				2024-25	46%	
				2025-26	56%	
				2026-27	66%	
				2027-28	76%	
2028-29	86%					
Goal #4 Safety - Updated Bus Fleet	Current State		Target	Year	Annual Target	Results
Reduce the number of buses that are greater than 12 years old	2019-20	41 buses older than 12 years	0 buses greater than 12 years old after 2024-2025 school year	2021-22	32	
				2022-23	23	
				2023-24	14	
				2024-25	5	
				2025-26	0	
				2026-27	0	
				2027-28	0	
2028-29	0					
Goal #5 Bus Driver Openings	Current State		Target	Year	Annual Target	Results
Decrease the % of driver routes unfilled or filled by sub drivers	2019-20	12% (11/95)	4% point decline per year until 0	2021-22	8%	
				2022-23	4%	
				2023-24	0%	
				2024-25	0%	
				2025-26	0%	
				2026-27	0%	
				2027-28	0%	
2028-29	0%					